

PSCO Electric Residential

Year	Months	Actual	10-yr	Actual	10-yr	HDD	CDD	Customers	Rev. Sales	WN Rev. Sales	Rev. Sales
		HDD	Normal HDD	CDD	Normal CDD	Coefficient	Coefficient				Impact
2021	Jul	6	9	275	284	0.000000	0.000825	1,314,735	1,019,076	1,029,052	9,977
2021	Aug	0	2	370	318	0.000000	0.000799	1,315,939	1,109,935	1,056,132	(53,802)
2021	Sep	13	26	267	218	0.000000	0.000730	1,317,073	964,856	917,747	(47,109)
2021	Oct	175	234	74	55	0.000089	0.000000	1,318,634	690,207	697,140	6,932
2021	Nov	433	499	1	2	0.000143	0.000000	1,319,919	615,888	628,442	12,553
2021	Dec	676	873	0	0	0.000173	0.000000	1,321,738	757,445	802,240	44,795
2022	Jan	996	1,119	0	0	0.000173	0.000000	1,322,528	916,981	945,033	28,053
2022	Feb	931	882	0	0	0.000138	0.000000	1,324,291	744,841	735,874	(8,967)
2022	Mar	1,050	926	0	0	0.000112	0.000000	1,325,530	908,368	889,932	(18,436)
2022	Apr	612	616	1	0	0.000053	0.000000	1,326,395	665,278	665,559	281
2022	May	360	406	13	7	0.000000	0.000000	1,326,982	608,660	608,660	0
2022	Jun	161	141	104	89	0.000000	0.000732	1,327,189	775,977	760,952	(15,025)
		5,413	5,732	1,104	973				9,777,512	9,736,765	(40,747)

PSCO Electric Small C&I - C Class

Year	Months	Actual	10-yr	Actual	10-yr	HDD	CDD	Customers	Rev. Sales	WN Rev. Sales	Rev. Sales
		HDD	Normal HDD	CDD	Normal CDD	Coefficient	Coefficient				Impact
2021	Jul	6	9	275	284	0.000000	0.000618	114,961	112,485	113,138	653
2021	Aug	0	2	370	318	0.000000	0.000631	115,171	118,575	114,855	(3,720)
2021	Sep	13	26	267	218	0.000000	0.000713	115,262	110,463	106,433	(4,029)
2021	Oct	175	234	74	55	0.000000	0.000000	115,408	93,270	93,270	0
2021	Nov	433	499	1	2	0.000116	0.000000	115,480	89,307	90,196	889
2021	Dec	676	873	0	0	0.000094	0.000000	115,495	100,023	102,151	2,128
2022	Jan	996	1,119	0	0	0.000145	0.000000	115,468	116,118	118,165	2,047
2022	Feb	931	882	0	0	0.000206	0.000000	115,690	98,434	97,261	(1,172)
2022	Mar	1,050	926	0	0	0.000121	0.000000	116,042	122,234	120,487	(1,748)
2022	Apr	612	616	1	0	0.000057	0.000000	116,143	96,510	96,536	26
2022	May	360	406	13	7	0.000000	0.000000	116,414	90,293	90,293	0
2022	Jun	161	141	104	89	0.000000	0.000254	116,456	103,334	102,877	(457)
									1,251,045	1,245,662	(5,383)

PSCO Electric Small C&I - PRISEC

Year	Months	Actual	10-yr	Actual	10-yr	HDD	CDD	Customers	Rev. Sales	WN Rev. Sales	Rev. Sales
		HDD	Normal HDD	CDD	Normal CDD	Coefficient	Coefficient				Impact
2021	Jul	6	9	275	284	0.000000	0.013402	44,712	1,026,697	1,032,207	5,510
2021	Aug	0	2	370	318	0.000000	0.012957	44,804	1,079,387	1,049,672	(29,715)
2021	Sep	13	26	267	218	0.000000	0.015358	44,811	1,041,291	1,007,556	(33,735)
2021	Oct	175	234	74	55	0.000000	0.015358	44,689	905,788	893,081	(12,707)
2021	Nov	433	499	1	2	0.000000	0.000000	44,463	840,500	840,500	0
2021	Dec	676	873	0	0	0.000807	0.000000	44,230	912,615	919,623	7,008
2022	Jan	996	1,119	0	0	0.001410	0.000000	44,158	989,288	996,925	7,637
2022	Feb	931	882	0	0	0.000903	0.000000	44,132	877,663	875,701	(1,962)
2022	Mar	1,050	926	0	0	0.001533	0.000000	44,133	1,031,336	1,022,927	(8,408)
2022	Apr	612	616	1	0	0.000000	0.000000	44,312	871,938	871,938	0
2022	May	360	406	13	7	0.000000	0.000000	44,439	841,940	841,940	0
2022	Jun	161	141	104	89	0.000000	0.013223	44,517	984,087	974,980	(9,107)
									11,402,530	11,327,050	(75,480)

PSCO Electric Large C&I - PRISEC

Year	Months	Actual	10-yr	Actual	10-yr	HDD	CDD	Customers	Rev. Sales	WN Rev. Sales	Rev. Sales
		HDD	Normal HDD	CDD	Normal CDD	Coefficient	Coefficient				Impact
2021	Jul	6	9	275	284	0.000000	0.306370	296	505,690	506,524	834
2021	Aug	0	2	370	318	0.000000	0.275681	296	547,595	543,419	(4,177)
2021	Sep	13	26	267	218	0.000000	0.507954	296	529,008	521,638	(7,370)
2021	Oct	175	234	74	55	0.000000	0.507954	294	494,723	491,958	(2,765)
2021	Nov	433	499	1	2	0.052724	0.000000	294	510,158	510,159	1
2021	Dec	676	873	0	0	0.064361	0.000000	294	495,055	495,059	4
2022	Jan	996	1,119	0	0	0.035558	0.000000	291	538,974	538,976	1
2022	Feb	931	882	0	0	0.000000	0.000000	291	518,555	518,555	0
2022	Mar	1,050	926	0	0	0.000000	0.000000	291	492,141	492,141	0
2022	Apr	612	616	1	0	0.000000	0.000000	290	459,690	459,690	0
2022	May	360	406	13	7	0.000000	0.000000	290	466,878	466,878	0
2022	Jun	161	141	104	89	0.000000	0.173675	290	502,674	501,894	(779)
									6,061,142	6,046,891	(14,251)

Small C&I - Other

Year Months Cal. Sales

2021	Jul	2,722
2021	Aug	2,965
2021	Sep	3,016
2021	Oct	3,142
2021	Nov	3,399
2021	Dec	3,835
2022	Jan	4,576
2022	Feb	4,110
2022	Mar	3,811
2022	Apr	2,020
2022	May	1,790
2022	Jun	1,685